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Bruce Clark
COUNTY CLERK
KANKAKEE COUNTY

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF HOPKINS PARK, ILLINOIS

ORDINANCE NO. 2008-112

VILLAGE OF HOPKINS PARK			
ANNUAL APPROPRIATION ORDINANCE			
BUDGET FISCAL YEAR 2008/2009			
GENERAL FUND			
			Amount
			<u>APPROPRIATED</u>
A. MAYOR'S DEPARTMENT:			
Mayor's Salary			\$33,000.00
Trustees Per Diem			\$9,600.00
Village Administrator			\$20,000.00
Office Secretary			\$16,000.00
Training /Conference			\$4,000.00
Travel & Meals			\$2,000.00
Dues & Subscriptions			\$600.00
License / Commission			\$1,500.00
Miscellaneous Expense			\$4,000.00
Utilities			\$1,700.00
TOTAL MAYOR'S DEPARTMENT			\$92,400.00
B. CLERK'S DEPARTMENT:			
Clerk's Salary			\$25,000.00
Secretary's Salary/Clerk			\$4,000.00
Advertisement			\$1,500.00
Dues & Subscriptions			\$500.00
Equipment Lease			\$1,800.00
Miscellaneous Expenses/Meals			\$3,000.00
Travel			\$1,200.00
Office Supplies			\$3,000.00
Postage			\$500.00
Village Stickers			\$350.00
Training & Conferences			\$3,000.00
Utilities			\$1,700.00
Telephone/Communication			\$5,000.00
Equipment Repair			\$1,500.00
TOTAL CLERK'S DEPARTMENT			\$52,050.00
C. TREASURER'S DEPARTMENT:			
Treasurer's Salary			\$22,775.00
Accounting Audits			\$30,000.00
Bank Fees & Services			\$500.00
Dues & Subscriptions			\$300.00
Office Supplies			\$1,000.00
Travel			\$1,500.00
Training & Conferences			\$5,000.00
Equipment Accounting Systems			\$15,000.00
Utilities			\$1,700.00
TOTAL TREASURER'S DEPARTMENT			\$77,775.00

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GENERAL FUND

APPROPRIATED

D. POLICE DEPARTMENT:

Patrol Division Salaries					\$100,000.00
Chief Administrator Salary					\$45,000.00
Office Supplies					\$500.00
Police Equipment & Maintenance					\$40,000.00
Telephone/Communication					\$30,000.00
Membership Dues & Subscriptions					\$500.00
Gas					\$20,000.00
Oil & Tires					\$2,500.00
Publication					\$500.00
Vehicle Purchases					\$34,000.00
Workers Comp					\$14,800.00
Uniforms					\$5,000.00
vehile Insurance					\$10,000.00
Car Repair					\$15,000.00
Equipment Repair					\$5,000.00
Training					\$25,000.00
Utilties					\$1,700.00
TOTAL POLICE DEPARTMENT					\$349,500.00

E. INSURANCE:

Village Insurance, Workers's Comp. Liability & Med/Health	\$25,000.00
TOTAL INSURANCE	\$25,000.00

F. HEALTH DEPARTMENT:

Salary					\$2,000.00
Clinics					\$1,000.00
Miscellaneous					\$500.00
Training/Conference					\$2,000.00
Utilities					\$1,700.00
TOTAL HEALTH DEPARTMENT					\$7,200.00

G. ENGINEERING DEPARTMENT:

Engineering Fees	\$16,000.00
TOTAL ENGINEERING DEPARTMENT BUDGET	\$16,000.00

H. CIVIL DEFENSE:

Salaries					\$1,500.00
Equipment Rental					\$2,000.00
Emergency Assistance					\$5,000.00
TOTAL CIVIL DEFENSE					\$8,500.00

VILLAGE OF HOPKINS PARK
ANNUAL APPROPRIATION ORDINANCE BUDGET FISCAL YEAR 2008/2009
GENERAL FUND

	AMOUNT APPROPRIATED
I. MAINTENANCE DEPARTMENT:	
Salaries	\$10,000.00
Building Maintenance Supplies	\$10,000.00
Heating Fuel	\$6,000.00
Equipment Maintenance / Repair	\$2,000.00
Supplies	\$500.00
Equipment Rental	\$1,500.00
Building Repair	\$1,500.00
Utilities	\$1,700.00
TOTAL MAINTENANCE DEPARTMENT	\$33,200.00
J. LEGAL:	
Recording	\$750.00
Miscellaneous	\$500.00
Attorney Fees	\$25,000.00
TOTAL LEGAL	\$26,250.00
K. PLANNING DEPARTMENT	
Per Diem (\$40)	\$13,400.00
Travel	\$10,000.00
Secretary Salary/Clerk	\$8,500.00
Office Supplies	\$5,000.00
Contingencies	\$7,300.00
Equipment	\$16,000.00
Utilities	\$1,700.00
Training	\$7,500.00
TOTAL PLANNING DEPARTMENT	\$69,400.00
M. BUILDING DEPARTMENT:	
Chief Inspector's Salary	\$15,000.00
Office Assistant	\$10,000.00
Office Supplies	\$2,000.00
Contractual Services	\$15,000.00
Travel Expense	\$2,000.00
Maps	\$7,500.00
Building Permits	\$1,000.00
Training	\$4,000.00
Utilities	\$1,700.00
TOTAL BUILDING DEPARTMENT:	\$58,200.00

VILLAGE OF HOPKINS PARK
ANNUAL APPROPRIATION ORDINANCE BUDGET FISCAL YEAR 2008/2009
GENERAL FUND

**AMOUNT
APPROPRIATED**

N. ROAD MAINTENANCE:

Road Commissioner Salary	\$15,000.00
Temp. Labor	\$5,000.00
Animal Control Salary	\$500.00
Shoels/Poles	\$500.00
Truck Repair	\$2,500.00
Fuel	\$3,000.00
Utilities	\$1,700.00
TOTAL ROAD MAINTENANCE:	\$28,200.00

Q. RURAL BOND BANK:

Debt Reduction	\$15,000.00
TOTAL RURAL BOND BANK	\$15,000.00

R. EMERGENCY ASSISTANCE FUND

Heating Fuel	\$1,500.00
Com Ed.	\$1,500.00
Motel	\$1,000.00
TOTAL EMERGENCY FUND	\$4,000.00

S. IMRF & SOCIAL SECURITY FUNDS:

IMRF:

Village Contributions	\$50,000.00
TOTAL IMRF FUND	\$50,000.00

SOCIAL SECURITY FUND:

Municipality Share Social Security	\$58,397.00
TOTAL SOCIAL SECURITY FUND	\$58,397.00

TOTAL NON-REVENUE PRODUCING FUND APPROPRIATED	\$858,275.00
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VILLAGE OF HOPKINS PARK
ANNUAL APPROPRIATION ORDINANCE BUDGET FISCAL YEAR 2008/2009

REVENUE PRODUCING DEPARTMENT

T. WATER DEPARTMENT:

Salary	\$27,825.00
Water Operator's Salary	\$13,125.00
Chemicals & Supplies	\$9,000.00
Seminars	\$1,945.00
Water Lines & Meter Repairs	\$6,825.00
Loan Repayments	\$31,479.00
Testing	\$1,837.00
Water Tower Maintenance	\$10,000.00
Equipment Rental	\$4,725.00
Office Supplies & Postage	\$3,780.00
Audits	\$1,260.00
Utilities	\$1,785.00
TOTAL WATER DEPARTMENT:	\$113,586.00

U. SEWER DEPARTMENT:

Sewer Operator's Salary	\$16,537.50
Sewer Line Repair	\$11,550.00
Postage & Office Supplies	\$1,417.50
Supplies & Chemicals	\$2,625.00
Utilities	\$1,785.00
NPDES Permit	\$5,000.00
Testing	\$1,260.00
Audit	\$1,260.00
Loan Repayments	\$1,260.00
TOTAL SEWER DEPARTMENT	\$42,695.00

TOTAL REVENUE PRODUCING DEPARTMENTS: **\$156,281.00**

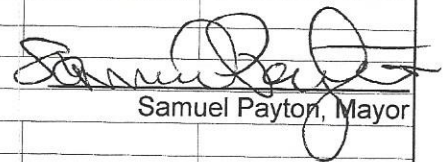
RECAP BY FUND

General Fund	\$858,675.00
Emergency Assistance Fund	\$4,000.00
IMRF Fund	\$50,000.00
Social Security Fund	\$58,397.00
Water Fund	\$113,586.00
Sewer Fund	\$42,695.00
TOTAL APPROPRIATIONS FOR ALL FUNDS	\$1,127,353.00

**VILLAGE OF HOPKINS PARK, ILLINOIS
 CERTIFICATE OF ANTICIPATED REVENUES
 BY SOURCE FOR EACH FUND
 FOR THE YEAR ENDED APRIL 30, 2009**

Total Property Taxes Levied	\$69,750.00
Revenues From Other Sources:	
Beginning Balances - All Funds	\$25,000.00
Other Taxes (Sales, Income and Replacements)	\$60,000.00
Interest on Investments	\$5,000.00
Fees, Rental, Etc.	\$3,500.00
Licenses, Permits and Fines	\$26,650.00
State and Other Reimbursements	\$25,000.00
Water and Sewer Fees	\$90,000.00
Grants	\$900,000.00
Total Revenue From Other Sources	\$1,204,900.00

I hereby certify that the revenues, by source, shown for each fund of the taxing district in the attached certified copy of the budget of the Village of Hopkins Park, Illinois, County of Kankakee, State of Illinois, for the fiscal year beginning May 1, 2008, and ending April 30, 2009, are the revenues anticipated for the fiscal year 2008-2009.


 Samuel Payton, Mayor

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF HOPKINS PARK, ILLINOIS

ORDINANCE NO. 2008-112

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE AND OTHER PURPOSES OF THE VILLAGE OF HOPKINS PARK, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 2008, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 2009.

BE IT ORDAINED, by the President and Board of Trustees of the Village of Hopkins Park, Kankakee County, Illinois, as follows:

SECTION I

That the following sums, or so much thereof as may be authorized by law, be, and the same are hereby appropriated, to pay all necessary expenses and liabilities of said Village of Hopkins Park, Illinois, as hereinafter set forth, for the fiscal year commencing on the first day of May, 2008, and ending on the 30th day of April, 2009. Such appropriations are hereby made for the following objects and purposes:

SECTION II

All unexpended balance of any item or items of any general appropriations made by this Ordinance may be expended in making up the deficiency for any item or items in the appropriation Ordinance. Nothing herein shall be construed to prohibit the right to make redistribution and allotment of funds herein appropriated when the same have been found to be greater than, or less than, the amounts actually needed for the purpose for which said amounts are appropriated.

SECTION III

This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.

SECTION IV

The Village Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form and this Ordinance shall be in full force and effect upon its adoption, approval, and publication as provided by law.

SECTION V

If any item or part of the foregoing Ordinance shall, for any reason, be deemed invalid, it shall not be held to affect the validity of any other item or items, or part of this Ordinance, which would otherwise be valid.

SECTION VI

That a certified copy of this Ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION VII

That attached hereto as Exhibit A and made part hereof is an estimate of revenues by source anticipated to be received by the Village of Hopkins Park for the fiscal year May 1, 2008, to April 30, 2009.

ADOPTED this 1st day of July, 2008, pursuant to a roll call vote as follows:

AYES: Verlene Mullen, Zacharias Burton, Jacqueline Jenkins and Mayor Samuel Payton

NAYS: 0

ABSENT: Lonnie Jarrett, Joseph Jarrett, and Ronald Jarrett

APPROVED this 1st day of July, 2008.

Samuel Payton President
Board of Trustees, of the Village of Hopkins Park,
Kankakee County, Illinois

ATTEST:

Gloria Hamilton Village Clerk

Published according to law in pamphlet form this 1st day of July, 2008, by Order of the Corporate Authorities of the Village of Hopkins Park, Kankakee County, Illinois.

Gloria Hamilton
Village Clerk

PAMPHLET

BACK OF PAMPHLET

ORDINANCE NO. 2008-112

ANNUAL APPROPRIATION ORDINANCE

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE AND
OTHER PURPOSES OF THE VILLAGE OF HOPKINS PARK, ILLINOIS, FOR THE
FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, A.D., 2008, AND
ENDING ON THE 30TH DAY OF APRIL, A.D., 2009**

Published in pamphlet for this 1st day of July, 2008, by Order of the Corporate
Authorities of the Village of Hopkins Park, Kankakee County, Illinois

By: Gloria Hamilton
Gloria Hamilton
Village Clerk